



2023 Annual Report

Our Mission

The mission of Catholic Charities is to demonstrate Christ's love and justice by caring in faith for the human family.

What We Do

We deliver programs to those most in need across the 11-county footprint of the Diocese of Madison, including those experiencing the challenges of poverty, homelessness, disabilities, aging, addiction, health and wellbeing, and food insecurity.

Our Board of Directors

EX-OFFICIO MEMBERS

Bishop Donald Hying
Msgr. James Bartylla
Michael Wick
Shawn Carney, Executive Director

OFFICERS

Patrick Flesch, Chair
Megan McDermott, Vice Chair
Mary Kay Brooks, Secretary
MaryJo Steeber-Higgins,
Treasurer

DIRECTORS

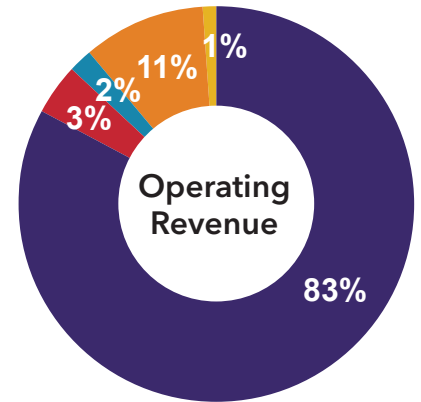
Tina Ahedo
Richard Bennett
John Feller
Fr. Thomas Kelley
Rosario Perez
Chris Roe

Catholic Charities, Inc. Diocese of Madison Statement of Activities

For the Year Ending December 31, 2023

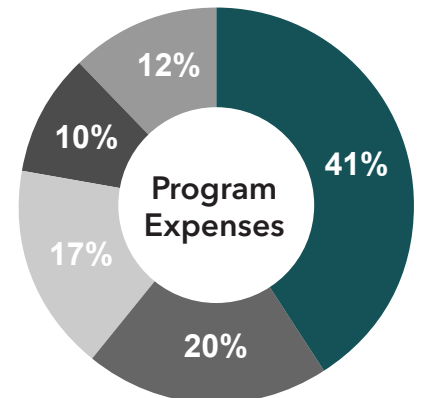
Operating Revenue

| | | |
|--------------------------------|----------------------|-------------|
| Contracts and Fees | \$ 10,758,440 | 83% |
| Diocese of Madison | 440,000 | 3% |
| United Way | 266,435 | 2% |
| Donations | 1,345,483 | 11% |
| Other Revenue | 103,002 | 1% |
| Total Operating Revenue | \$ 12,913,360 | 100% |



Program Expenses

| | | |
|-------------------------------------------|----------------------|-------------|
| Services for Developmental Disabilities | \$ 4,759,521 | 41% |
| Services for Families and Children | 2,383,480 | 20% |
| Services for Homelessness | 1,990,333 | 17% |
| Services for Seniors | 1,219,914 | 10% |
| Services for Alcohol and Other Drug Abuse | 1,374,165 | 12% |
| Total Program Expenses | \$ 11,727,413 | 100% |



Supporting Expenses

| | |
|----------------------------------|---------------------|
| Management and General | \$ 1,967,333 |
| Fundraising | 434,095 |
| Total Supporting Expenses | \$ 2,401,428 |

Non Operating Revenue

| | |
|------------------------------------|---------------------|
| All Saints Income | \$ 271,990 |
| Investment Return | 1,560,663 |
| All Saints Distribution | 770,000 |
| Total Non Operating Revenue | \$ 2,602,653 |