

2022 Annual Impact Report

Our Mission

To demonstrate Christ's love and justice by caring in faith for the human family.

Catholic Charities Diocese of Madison serves families, children, and individuals throughout the Diocese of Madison's 11-county footprint in Wisconsin who are experiencing the challenges of poverty, homelessness, food insecurity, mental health, addiction, aging, and developmental disabilities.

Board of Directors

PERMANENT EX-OFFICIO
BOARD MEMBERS
Bishop Donald Hying
Msgr. James Bartylla
Michael Wick
Shawn Carney, Executive Director

ELECTED MEMBERS - OFFICERS

Patrick Flesch, Chair

Megan McDermott, Vice Chair

Mary Kay Brooks, Secretary

MaryJo Steeber-Higgins, Treasurer

Jim Hartlieb, Immediate Past Chair

ELECTED MEMBERS
Tina Ahedo
Richard Bennett
John Feller
Fr. Thomas Kelley
Rosario Perez
Chris Roe

Catholic Charities, Inc. Diocese of Madison Statement of Activities

For the Year Ending December 31, 2022

PROGRAM REVENUE

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■ Contracts and Fees	\$ 11,001,733	80%
■ Diocese of Madison	625,000	5%
■ United Way	290,217	2%
Donations	1,648,449	12%
Other Revenue	78,649	1%
Total Program Revenue	\$ 13,644,048	100%

PROGRAM EXPENSES

Services for Developmental Disabilities	\$ 4,453,014	39%
■ Services for Families and Children	2,764,170	24%
Services for Homelessness	1,819,276	16%
■ Services for Seniors	1,188,975	10%
■ Services for Alcohol and Other Drug Abuse	1,308,186	11%
Total Program Expenses	\$ 11,533,721	100%

SUPPORTING EXPENSES

Management and General	\$ 2,149,155
Development	478,554
Total Program Expenses	\$ 2,627,709

OTHER SUPPORT

Investment In Subsidiary	\$ 762,921
Investment Earnings	(1,679,681)





