

*“It was a **GREAT EXPERIENCE**. I was able to **CONNECT** with my counselor. It **SAVED MY LIFE.**”*

~ Michelle

HOPE HAVEN OFFICES

Administrative Office

702 S. High Point Rd, Ste 201
Madison, WI 53719
608.826.8000

North Bay Lodge

3602 Memorial Drive
Madison, WI 53704
608.249.2600



Participating Agency



Licensed by State of Wisconsin



Hope Haven, Inc. Audited Statement of Activities For the Year Ended December 31, 2019

SUPPORT AND REVENUE

Purchase of Service Contracts	\$787,228	51%
Program Service Fees	439,095	28%
United Way	2,163	0%
Donations and Pledges	326,062	21%
Total Support and Revenue	<u>\$1,554,548</u>	100%

EXPENSES

Program Services - AODA	\$1,122,035	82%
Management and Administration	240,041	18%
Total Expenses	<u>\$1,362,076</u>	100%

Net Program Operations **\$192,472**

NON-OPERATING REVENUES AND EXPENSES

Investment Earnings	203,497
Loss on Disposal of Building	(152,036)
Net Operations (Loss)	<u>\$243,933</u>

Hope Haven Funding Sources 2019

Government Contracts for Services:

Columbia County Human Services
Dane County Human Services
Dodge County Human Services
Green County Human Services
Jackson County Human Services
Jefferson County Human Services
Lafayette County Human Services
Rock County Human Services
Sauk County Human Services
Taylor County Human Services
Department
Unified Community Services -
Grant/Iowa County
Waukesha County Human Services

United Way Agencies

United Way of Dane County

Other Agencies

Anthem BC-BS
Care Wisconsin
Catholic Charities, Inc.
Diocese of Madison
Dean Health Plan, Inc.
Green Bay Packers
Group Health Cooperative
Physicians Plus
Quartz
Saint Dunstan's Episcopal Church
The Alliance

Dane County Substance Abuse Treatment Services

Residential Facilities:

North Bay Lodge
(primary and transitional treatment)

78%

of people who enter treatment
successfully complete the program

92%

of people who successfully complete
the program are highly satisfied with
the treatment they received

87%

of clients have established aftercare
plans upon discharge

73%

have stable housing at discharge

2019 Board of Directors

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Cliff Michalski, *Secretary*
Jim Hartlieb, *Vice Chair*
Dorothy Conduah, *Treasurer*

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