Thank You Donors, Funders and Friends of Catholic Charities

Thank You to the individual donors, organizations, foundations, corporations and faith communities for sharing your resources to help make a difference in the lives of so many in need.

With your financial support, Catholic Charities impacts the lives of families, children and individuals. We appreciate that you believe in our call to do works of mercy to help the homeless, the vulnerable, the poor. Because of your generosity, we help over 20,000 people annually - people who count on Catholic Charities for essential services that make a difference. Your support makes that difference.

Because of you, we help people facing homelessness, hunger, mental health or addiction issues; help the aging and people with developmental disabilities; we deliver compassionate, quality services in our community. You give our mission the strength to serve people living with hardships.

Catholic Charities acts as the charitable arm of the Church in the Diocese of Madison. Charity is a deep and selfless gift of love to one’s neighbor. We are called to care for every member of the human family and respect their human dignity. We value each person, regardless of age, race, gender, religion, culture, ethnicity or sexual orientation.

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Please continue to help Catholic Charities fulfill its mission to provide help, change lives and serve all. Your ongoing support makes what we do possible. We are grateful for you!

On behalf of the Catholic Charities Board of Directors, Staff, Volunteers and The Diocese of Madison, we are proud to share the 2017 Catholic Charities Annual Report with you.

Toni Prestigiacomo
Board Chair of Catholic Charities, Madison

Jackson Fonder
President & CEO, Catholic Charities, Madison

The Most Rev. Robert C. Morlino, Bishop of Madison

OUR MISSION
Catholic Charities provides compassionate, caring services to help the poor and vulnerable in our community.

- Feeding the Hungry: ...with Mobile Food Pantries
- Helping Children: ...with Parish Mental Health Counseling
- Restoring Lives: ...with Individual and Family Counseling
- Valuing Seniors: ...with Adult Day Centers and Alzheimer’s and Dementia Services
- Empowering people with disabilities: ...with residential support and community activities

Children Services
Aging Services
Developmental Disability Services
Individual and Family Services
Hope Haven
The Beacon

OUR SERVICES
- Children Services
- Aging Services
- Developmental Disability Services
- Individual and Family Services
- Hope Haven
- The Beacon

Map showing locations and services provided by Catholic Charities in various counties.
CHILDREN SERVICES

Birth to 3: Early intervention program for infants and toddlers with developmental delays and disabilities.

Behavioral Health in Schools: School-based mental health program that serves students in grades 4K-8 in Madison Metropolitan Schools.

Building Bridges: School-based mental health serving students in grades 4K-8. Trained and experienced mental health staff work with the school to connect students and their families to resources, develop and promote emotional wellness, and provide school staff with professional development consultation.

Choices: Middle school alcohol and drug abstinence counseling.

FACE-Kids: Mental health group counseling and suicide prevention for Dane and Rock County children.

Parish School Counseling: Counseling for Catholic schools in the Madison Diocese.

Service Outcomes

94% of children made developmental gains in Birth to 3.

81% of teachers reported improved understanding of how mental health issues impact student behavior and learning through Behavioral Health in Schools.

100% of parents know where to go to get their child mental health support as a result of working with the team at Building Bridges.

85% reported a decrease in drug and alcohol use through Choices.

94% increased their understanding of how to manage and cope with their problems through FACE-Kids.

Total Served in Childrens Programs 2,115
Adult Day Center: Affordable alternative to in-home health care with individualized support for medical conditions. Specific program for people with dementia and Alzheimer’s.

All Saints Neighborhood: Apartments, Assisted Living and Memory Care, Condominiums and Cottages.

CompanionCare: Skilled, mature companions provide services and friendship to older persons living independently.

Health Literacy: Presentations to rural individuals and families on health topics crucial to their well-being.

Respite Care Team Ministry: Congregation-based volunteer program that provides free non-medical in-home services to frail, aging, isolated adults including family and informal caregivers in Dane County.

Service Outcomes

92% of CompanionCare participants reduced their falls and adverse drug events.

90% of older persons were able to remain in their homes after beginning services through CompanionCare.

94% of participants increased their socialization with Respite Care Team Ministry.

Total Served in Aging Programs 813
DEVELOPMENTAL DISABILITY SERVICES

Community Connections: Provides adults with developmental disabilities living in Rock County daily community integration and meaningful activities.

Community Living: Residential support for adults with developmental disabilities living in the communities of Marquette and Green Counties.

Recreation: Rock and Green County adults with developmental disabilities participate in social, and recreational activities to increase socialization, develop friendships, and stay active in the community.

Supportive Living: Adult residents of Dane County with disabilities are encouraged to live as independently in their own homes with assistance from support staff.

Youth Living Alternatives: Alternative foster care for children and adolescents (ages 10-17) with autism, severe emotional disturbances or developmental disabilities.

Service Outcomes

93% of Community Connections participants improved in their social skills along with improving at least one activity of their daily lives.

94% of Recreation participants improved their health.

92% of Recreation participants improved their socialization.

97% of Supportive Living participants maintained or improved their living environment.

Total Served in Developmental Disability Programs: 819
Individual and Family Counseling: Mental health counseling for individuals, couples, and families coping with stress, depression, anxiety, and other life challenges including trauma.

Parish Mobile Food Pantry: Serving rural communities without access to larger food pantries. (11 Locations)

Alcohol and Drug Treatment: Effective and affordable residential alcohol and drug treatment services for adult men and women are provided through Hope Haven. (Hope Haven is a company of Catholic Charities and not included in total numbers served or financial statements.)

Service Outcomes

96% improved their marital relationship through Individual and Family Counseling.

100% improved their functioning at home, work, or school through Individual and Family Counseling.

96% of Parish Mobile Food Pantry participants were better able to provide 3 meals a day for themselves and their family.

Total Served in Individual and Family Programs 5,043
A comprehensive day resource center for families and individuals who are experiencing homelessness in Dane County. Open 7 days a week, 365 days a year, providing services that address the causes of homelessness in an environment where people are supported and treated with respect and dignity. Guests are given a one-stop shop for the opportunity to connect with other partner agencies on site.

The Beacon offers a wide range of services from basic needs, such as showers, laundry, day storage and meals; to assistance with housing and job search, counseling and case management.

6 Month Statistics
January-June 2018

5,666 Showers taken.
4,449 Loads of laundry washed.
20,682 Lunches served.
102 Guests obtained a job.
66 Guests housed.
395 Volunteers completed 17,278 volunteer hours since October of 2017.

Opened October 17, 2017
Post Adoption Resource Center (PARC) of Southern Wisconsin: Support to all Adoptive and Guardianship Families, Adult Adoptees, and Birth Parents.

**Services & Resources**
- **Referrals** Information and referrals to adoption-related community resources.
- **Education** Workshops and presentations offered to families and the community.
- **Support** PARC sponsors and supports a variety of adoption-related groups such as, Mom's Night Out, Trust-Based Parenting, and more.
- **Events** Social events are scheduled throughout the year as a way for adoptive families to connect.
- **E-Newsletters** Up-to-date information about adoption resources and upcoming events.
- **Adoption Library** Free lending library offers adoption-related books, movies, and more.

Since 1946, we have served individuals and families in an eleven county area in south-central Wisconsin. We assist those who are facing the transitions of aging, living with a disability, in need of mental health counseling, having marital or family problems, need post adoption resources, live in rural communities, seeking help with alcohol or drug abuse, or men, women and children who are homeless.
### Catholic Charities

#### 2017 BOARD OF DIRECTORS

- **Chair**: Toni Prestiagiacomo
- **Vice Chair**: Christie Seibert
- **Secretary**: Dorothy Conduah
- **Treasurer**: Jim Hartlieb
- **Director of Development & Communications**: Derrick Smith
- **Chief Development Officer**: Jon E. Fitzpatrick
- **Chief Operating Officer**: Kathy Stellrecht
- **Chief Financial Officer**: Sandy Docter
- **Chief Administrative Officer**: Jim Deloss Taylor

#### LEADERSHIP TEAM

- **President & CEO**: Jackson Fonder
- **Chief Operating Officer**: Kathy Stellrecht
- **Chief Financial Officer**: Sandy Docter
- **Chief Development Officer**: Jon E. Fitzpatrick

#### 2017 Funding Sources

- **Contracts with Other Agencies**:
  - Good Shepherd Parish - St. James - Madison
  - Inclusa
  - Independent Care Health Plan - Icare
  - Integrated Counseling Services
  - JRS
  - Journey Mental Health Center
  - Madison Metropolitan School District
  - Middleton-Cross Plains School District
  - Mount Horeb Area School District
  - My Choice Family Care
  - Oregon School District
  - Portage Commons, LLC
  - St. Ann School - Stoughton
  - St. James – Madison
  - St. Jerome - Columbus
  - St. Mary’s – Portage
  - Stoughton Area School District
  - Sun Prairie Area Schools
  - Verona Area School District

- **Contracts with Other Agencies (cont.)**:
  - Good Shepherd Parish - St. James - Madison
  - Inclusa
  - Integrated Counseling Services
  - JRS
  - Journey Mental Health Center
  - Madison Metropolitan School District
  - Middleton-Cross Plains School District
  - Mount Horeb Area School District
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  - St. Mary’s – Portage
  - Stoughton Area School District
  - Sun Prairie Area Schools
  - Verona Area School District

- **Government Contracts**:
  - City of Madison WI
  - Dane County Human Services
  - Fiscal Assistance of Dane County
  - Kenosha County Department of Human Services
  - Rock County Human Services
  - Sauk County Human Services
  - State of Wisconsin Health & Family Services
  - US Department of Veterans Affairs
  - Waushara County Department of Human Services

- **United Way Agencies**:
  - Blackhawk Area United Way
  - Portage Area United Way
  - United Way of Dane County
  - United Way of Green County
  - United Way of Jefferson & N. Walworth Counties

- **Foundations, Trusts, Supporters**:
  - All Saints Neighborhood
  - Apostolate for Persons w/Disabilities
  - Diocese of Madison, Wisconsin
  - Hope Haven-Rebos United, Inc.
  - Jack Deloss Taylor Charitable Trust
  - Oakwood Foundation
  - SSM Health

#### Support and Revenue

- **Support and Revenue**:
  - Program Services: $10,785,522
  - Program Service Fees: $1,253,670
  - Diocese of Madison: $414,135
  - United Ways: $654,794
  - Contributions & Pledges: $868,605
  - Other: $344,079
  - Total Support and Revenue: $14,320,805

#### Expenses

- **Program Services**:
  - Developmentally Disabled: $8,054,854
  - Services for Families: $722,333
  - Services for Children: $1,581,760
  - Services for Seniors: $1,216,943
  - Total Program Services: $11,575,890

- **Total Expenses**: $13,822,959

- **Support of Programs**:
  - Management and Administration: $1,814,860
  - Development & Communications: $432,209
  - Total Supporting Activities: $2,247,069

- **Total Expenses**: $13,822,959
21st Annual Golf Outing
June 2017, Blackhawk Country Club

Event Sponsors
- All Saints Neighborhood
- American Family Insurance
- Apostolate for Persons with Disabilities
- CUNA Mutual Group
- Diel, Wiss, Ross & Stevens
- Econscrip
- First Business Bank
- Foley & Lardner
- Goodman & Company
- Howard Repair & Son
- Horizon Construction
- Madison Area Technical College
- Madison Investments
- Madison Marquette University
- Park Towne
- Tower Bank
- UB’s – The Palm Financial Group

Tournament Sponsors
- Diocese of Madison
- Edgewood High School
- Edgewood Madison
- Horizon Construction
- Madison Area Technical College
- Madison Marquette University
- Park Towne
- Tower Bank
- UB’s – The Palm Financial Group

Beverage Cart Sponsors
- A & J Mobility
- Capital Coffee
- CG Schmidt
- Champions Award
- Coyle & Corder
- Edgwood Manufacturing
- Fields at the Wilderness

Lunch Sponsors
- Abirabil Consulting
- Badger Basement Systems
- Catholic Herald
- Dan Larkin
- Dow Corning
- Edgewood Area Technical College
- First Business Bank
- Integral Building Systems
- Kraemer Brothers
- Kranz
- Madison Investments
- Madison Marquette University
- Park Towne
- Robert Boswell & Maureen Kennedy
- SSM Health
- Volunteer

Dinner Sponsors
- Blue Plate Catering
- SSM Health

Presenting Sponsors
- All Saints Retirement Center
- Diocese of Madison
- Edgewood College
- Good Samaritan
- Horizon Construction
- Madison Area Technical College
- Madison Marquette University
- Park Towne
- Towers Bank
- UB’s – The Palm Financial Group

Table Sponsors
- American Family Insurance
- Associated Bank
- Diocese of Madison Foundation
- Edgewood College
- Edgewood High School
- Enfields Manufacturing
- First Business Bank
- Good Samaritan
- SSM Health
- Volunteer

Benefactor
- Brannen Edger, S.C.
- James and Jean Elvekrog

$76,800
Raised for Programs that Benefit Families and Children

$22,841
Raised for Programs that Benefit Families, Aging Services and The Beacon

22nd Annual Faith in Action Celebration
November 2017, Madison Marriott West

Event Sponsors
- All Saints Retirement Center
- Diocese of Madison
- Edgewood College
- Madison Area Technical College
- Madison Marquette University
- Park Towne
- Towers Bank
- UB’s – The Palm Financial Group

Faith in Action
- Stan Kitson

Leadership Award
- Dan Fitzpatrick
- Col. John F. Rogan
- John Van Winkle

Scholarship Award
- Anastasie Nidhayo
- Maxton Wirtz

President’s Award
- Barb Kepler
- Devon Schroeder
- Priscilla Stairraine

2017 AWARD WINNERS

Faith in Action
- Stan Kitson

Leadership Award
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- Col. John F. Rogan
- John Van Winkle

Scholarship Award
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