“The staff at HOPE HAVEN have treated me like a VALUED FAMILY MEMBER. In my 10 years of bouncing in and out of treatment, I have NEVER BEEN TREATED BETTER. I owe this place a lot. Now I have the knowledge to MOVE FORWARD towards my goals in life.”

~ James,
Previous Hope Haven client
Hope Haven, Inc.
Audited Statement of Activities
For the Year Ended December 31, 2017

**SUPPORT AND REVENUE**

- Purchase of Service Contracts: $1,181,416 (85%)
- Program Service Fees: $163,628 (12%)
- United Way: $2,684 (0%)
- Donations and Pledges: $6,948 (1%)
- All Other: $31,713 (2%)

Total Support and Revenue: $1,386,389 (100%)

**EXPENSES**

- Program Services - AODA: $1,399,958 (85%)
- Management and Adminstration: $238,444 (15%)

Total Expenses: $1,638,402 (100%)

Net Program Operations: ($252,013)

**NON-OPERATING REVENUES AND EXPENSES**

- Investment Income: $260,890

Net Operations: $8,877

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**Hope Haven**

**Funding Sources 2017**

- **Government Contracts for Services:**
  - Calumet County - Department of Health & Human Services
  - Columbia County Human Services
  - Dane County Human Services
  - Dodge County Human Services
  - Green County Human Services
  - Jefferson County Human Services
  - Richland County Human Services
  - Rock County Human Services
  - Sauk County Human Services
  - The Human Service Center - Representing Vilas, Oneida, & Forest Counties
  - Unified Community Services - Representing Grant & Iowa Counties
  - Washington County
  - Waukesha County Human Services

- **Foundations, Trusts, Supporters:**
  - University of Wisconsin - $1100 received as part of STAR-QI program (to improve addiction treatment services)

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**Dane County Substance Abuse Treatment Services**

- **Residential Facilities:**
  - North Bay Lodge (primary and transitional treatment)
  - Chris Farley House (transitional treatment)

**Client Profile Upon Admission**

- 51% Unemployed
- 28% Homeless
- 69% Dual Mental Health Diagnosis
- 30% Women
- 16% Ethnic Minority
- 66% Residents of Dane County

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**Service Outcomes**

- 66% Successful Completions with Stable Housing at Discharge
- 84% Clients Abstinent from Substances Abuse at Discharge
- 69% Clients employed or no longer in job market at discharge

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**Leadership Team**

- **Jackson Fonder**
  - President & CEO
- **Kathy Stellrecht**
  - Chief Operating Officer
- **Bonnie Austin**
  - Chief Financial Officer
- **Bill Stevenson**
  - Chief Administrative Officer
- **Jane McGowan**
  - Director of Development & Communications
- **Derrick Smith**
  - Director of Strategic Planning & Special Projects

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**2017 Board of Directors**

- Toni Prestigiacomo, Chair
- Christie Seibert, Vice Chair
- Laura Anderson, Secretary
- Dorothy Conduah, Treasurer
- Rev. Msgr. Larry Bakke
- Mary Kay Brooks
- Dan Clancy
- Debbie Cray
- Sandy Docter
- Colleen Donnelly
- Sarah Dunn
- Jen Fitzpatrick

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**EFFECTIVE • AFFORDABLE • ADDICTION TREATMENT**