Dear Friends in Christ:

The presence of Catholic Charities ensures that the Church provides help to those in need in the Diocese of Madison. Hope is reflected in the faces of those who would have gone hungry; people who are homeless; those who are challenged by disabilities or the transitions of aging; individuals, families, and children in need of mental health counseling; and the men and women seeking help with alcohol or drug abuse. These and many others have been served through the programs of Catholic Charities.

Experiencing struggle is a part of life but the people of South-Central Wisconsin don’t have to endure it alone. Catholic Charities helps with caring, professional services provided at an affordable rate or no cost.

Catholic Charities is grateful for the support we receive from donors, businesses, parishes, community organizations, foundations, corporations, and the Diocese of Madison; as well as our own board of directors, staff, and volunteers, who help us carry out God’s work using our hands.

Let us go forward to help our neighbors according to God’s plan and keep with us a sense of responsibility toward those most vulnerable. Thank you for your generosity which shows your love for your brothers and sisters. May God bless each one of you!

Faithfully yours in Christ,

The Most Reverend
Robert C. Morlino
Bishop of Madison

Jackson Fonder
President & CEO
Catholic Charities, Madison

"No test has overtaken you except what is common to mankind. And God is faithful; He will not let you be tested beyond what you can bear. But when you are tested, He will also provide a way out so that you can endure it."

1 Corinthians 10:13
Our mission of charity is accomplished with over 400 employees and 1,000+ volunteers. We serve and employ persons regardless of sexual orientation, religious, ethnic, racial or social background. The following pages give an overview of our agency and examples of how we help the community. Please visit ccmadison.org for more information.

THE MISSION of Catholic Charities is to provide compassionate, caring services that are affordable or free of cost, to help those in need. We have served individuals and families since 1946 and offer services in the 11 counties of the Diocese of Madison: Columbia, Dane, Grant, Green, Green Lake, Iowa, Jefferson, Lafayette, Marquette, Rock and Sauk.

We don't just help Catholic people. We help ALL PEOPLE because WE ARE Catholic Charities.
Nearly 578,000 family caregivers in Wisconsin help an adult loved one carry out daily tasks each year; with over 50% reporting they are overwhelmed by the amount of care needed.

Family caregivers struggle to take care of loved ones.

Service Outcomes

100% of CompanionCare clients with dementia experienced less isolation and more socialization.

90% of Adult Day Center participants remained living in their own homes.

1,031 Total Served in Aging Services

Service Outcomes

100% of CompanionCare clients with dementia experienced less isolation and more socialization.

90% of Adult Day Center participants remained living in their own homes.
People with developmental disabilities want and deserve the same quality of life as everyone else.

Wisconsin ranks 33rd in the United States in regards to how well state Medicaid programs serve people with intellectual and developmental disabilities.

2,311 Total Served in Developmental Disability Services

Service Outcomes

96% of Community Connections clients improved their social skills.

100% of Support Broker clients were satisfied with their health care.
In Wisconsin, 1 in 10 households don’t have enough food to eat.

Statewide, over 573,000 people live in households that are food insecure.

Residents Served by Services for Individuals, Families, & Children

18,916

Service Outcomes

99% of Family Counseling clients improved their functioning at home, school, or work.

99% of Mobile Food Pantry participants saved money on groceries to use for rent, utilities, and other necessities.

SERVICES FOR INDIVIDUALS, FAMILIES, AND CHILDREN

Building Bridges
Choices
FACE-Kids
Mental & Behavioral Health Counseling
Post Adoption Resource Center
School Based Mental Health Services
**2016 Funding Sources**

**Government Contracts**
- Dane County Human Services
- Fiscal Assistance of Dane County
- Kenosha County Department of Human Services
- Rock County Developmental Disabilities
- Rock County Human Services
- Sauk County Human Services
- State of Wisconsin Health & Family Services
- Vilas County – The Human Services Center

**United Way Agencies**
- Blackhawk Area United Way
- Portage Area United Way
- United Way of Dane County
- United Way of Green County

**Contracts with Other Agencies**
- Alzheimer's & Dementia Alliance
- Care Wisconsin First, Inc.
- Care Wisconsin Health Plan, Inc.
- Community Care Connections of Wisconsin
- DeForest Area School District
- Fitchburg Springs Apartments
- Forward Health
- Good Shepherd Parish - St. James
- Madison Independent Care Health Plan – iCare

**Contracts with Other Agencies (cont.)**
- Integrated Counseling Services
- Journey Mental Health Center
- IRIS
- Madison Metropolitan School District
- Middleton-Cross Plains School District
- My Choice Family Care
- Portage Commons
- School District of Janesville
- SSM Health
- St. Jerome - Columbus
- St. Mary's - Portage
- Sun Prairie Area Schools
- Verona Area School District

**Foundations, Trusts, Supporters**
- All Saints Neighborhood
- American Family Insurance
- Catholic Charities, USA
- Charles Kubly Fund, Inc.
- Diocese of Madison, Wisconsin
- ElderSpan Management
- Gorman & Company
- Hope Haven-Rebos United, Inc.
- Jack Deloss Taylor Charitable Trust
- Knights of Columbus
- Madison Community Foundation
- Madison Rotary Foundation
- Oakwood Foundation

**2016 BOARD OF DIRECTORS**

**LEADERSHIP TEAM**
- Jackson Fonder
  - President & CEO
- Kathy Stellrecht
  - Chair
- Jen Fitzpatrick
  - Treasurer
- Laura Anderson
  - Sandy Docter
- Msgr. Larry Bakke
  - Dr. Peter Lake
- Dick Brachman
  - Paul Meyer
- Dan Clancy
  - Cliff Michalski
- Debbie Cray
  - Scott Seymour
- Colleen Curliss
  - Ken Thompson

**Support and Revenue**

- Purchase of Service Contracts: $10,878,391
- Program Service Fees: $1,143,477
- Diocese of Madison: $255,000
- United Ways: $673,498
- Contributions & Pledges: $475,187
- Other: $306,724

**Total Support and Revenue:** $13,732,277

**Expenses**

- Program Services:
  - Developmentally Disabled: $8,700,471
  - Services for Families: $440,660
  - Services for Children: $1,246,713
  - Services for Seniors: $1,315,727

**Total Program Services:** $11,703,571

**Support of Programs**

- Management and General: $1,772,039
- Development & Communications: $415,535

**Total Supporting Activities:** $2,187,571

**Total Expenses:** $13,891,142

**2016 Funding Sources**

**Catholic Charities, Inc. Audited Statement of Activities**

For the Year Ended December 31, 2016

- **Support and Revenue**
  - $10,878,391
- **Program Services**
  - $1,143,477
  - Diocese of Madison: $255,000
  - United Ways: $673,498
- **Contributions & Pledges**
  - $475,187
- **Other**
  - $306,724

**Total Support and Revenue:** $13,732,277

- **Expenses**
  - Program Services:
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  - Development & Communications: $415,535

**Total Supporting Activities:** $2,187,571

**Total Expenses:** $13,891,142
Monday, June 13, 2016  Blackhawk Country Club  144 Golfers

20th Annual Golf Outing

Presenting Sponsors
All Saints Family-Property
Boxing of Diocese of Madison
Elder/Spn Management
Endres Manufacturing Co.
Foley & Lardner
Gorman & Company
Horizon Development Group
SMM Health Solutions

Event Sponsors
Bunbury & Associates
DeWitt Ross & Stevens, S.C.
First Business Bank
St. Mary the Baptish Church and School
St. Maria Goretti Parish

Table Sponsors
American Family Insurance
David and Mary Anderson
Family Foundation

Awarded to the handicap
Associated Bank
Brennan Steil, S.C.
Apostolate to the Handicapped

Benefactors
Capitol Bank
Jim and Jean Elvekrog
Summit Credit Union

$82,442
Raised for Programs that Benefit Families and Children

Joe Tissieran & Joe Zwettler
American Family Foundation

Wisconsin Distributors – Mitchellville
Wisconsin Right to Life – Danco Co.

Novelty Items
Cooper Carpet One Floor and Home

Beverage Cart Sponsors
A & B Graphics
Capital Coffee

Championship Awards
Cooper Carpet One Floor and Home
Endrus Mfg. Co.
Hallman Lindsey Quality Paints
Tom & Janet Hanley
Hauke-Johnson Insurance
Hoe Apothecary
Joe DelloCinto Construction Co.
Johnson Bank
Ron & Rachel Kurtz
Lerdahl Business Interiors
Professional Pest Control

Lunch Sponsors
Badger Automation Systems
Braum Printing

Wisconsin Affordable Housing

Benefit Families and Children

Joe Tissieran & Joe Zwettler
American Family Foundation

Joe Tissieran & Joe Zwettler
American Family Foundation

Isthmus Partners

Journey Mental Health Center
Tom and Ann Merfeld

$22,500
Raised for Programs that Benefit Families and the Homeless Initiative

21st Annual Faith in Action Celebration
Thursday, November 10, 2016  Madison Marriott West + 580 Guests

2016 AWARD WINNERS
St. Raphael Lifetime Achievement Award
Gerry Ring

Mary Jeanne Kennedy Anderson
President’s Award
Connor Sankbel

Capitol Bank
Jim and Jean Elvekrog
Summit Credit Union

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