

Administrative Office

702 S. High Point Road
P.O. Box 46550
Madison, WI 53744-6550
608-821-3100

North Bay Lodge

3602 Memorial Drive
Madison, WI 53704
608-249-2600

Chris Farley House

810 W. Olin Avenue
Madison, WI 53715
608-255-5922

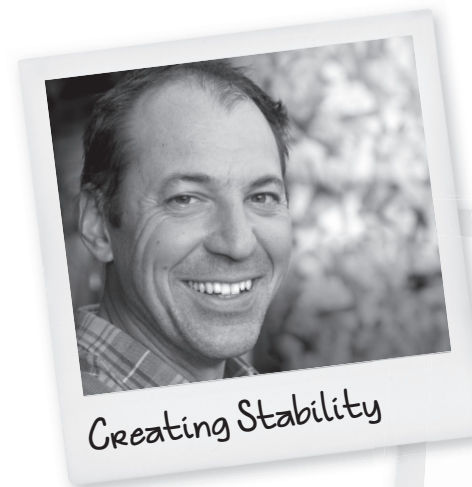
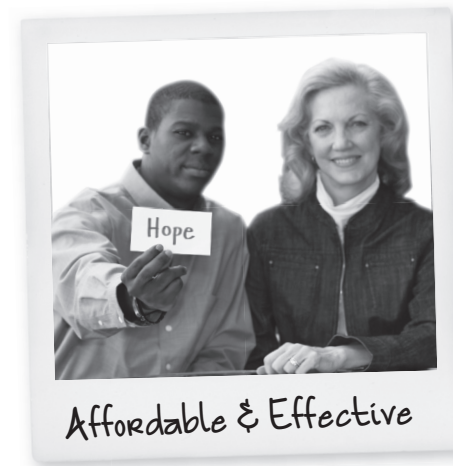
**Marquette Chemical
Dependency Service**

N3829 State Hwy 22
Montello, WI 53949
608-297-2085

HopeHavenHelps.org



Licensed by State of Wisconsin



2013 Annual Report



Hope Haven

a **Catholic Charities** company

Dane County Substance Abuse Treatment Services

Residential Facilities: North Bay Lodge (primary and transitional treatment); Chris Farley House (transitional treatment).

Client Profile Upon Admission

257
Clients Served

63%
Occupancy

103
Clients Pathfinder Jail
Diversion Program - Served

85% Unemployed
33% Homeless
49% Dual Mental Health Diagnosis
32% Women
23% Ethnic Minority
75% Residents of Dane County

2013 Board of Directors

Dick Brachman, *Chair*
Joe Zwettler, *Vice Chair*
Jenny Grantham Stein, *Secretary*
Tom Merfeld, *Treasurer*

Laura Anderson Toni Prestigiacomo
Fr. Larry Bakke Jim Rose
Colleen Curliss Scott Seymour
Dr. Ed Kramper Ken Thompson
Dr. Peter Lake Jeff Tubbs
Barbara Merigglioli Bill Vogt

2013 Funding Sources

All Saints Neighborhood
Care Wisconsin First, Inc
Columbia County Human Services
Dane County Human Services
Dodge County Human Services
Ho Chunk Nation
Jefferson County Human Services
Meriter Health Services
Marquette County Human Services
St. Clare of Assisi Parish
Sauk County Human Services
United Way of Dane County
Waukesha County Human Services

2013 Service Outcomes

94% Successful Completions with Stable Housing at Discharge
74% Clients with Stable Housing (6–12 months post discharge)
76% Clients Reporting Abstinence from Substances of Abuse (6–12 months post discharge)
74% Clients Reporting Employment (6–12 months post discharge)

Hope Haven Statement of Program Activities For the Year Ended December 31, 2013

Support and Revenue

Purchase of Service Contracts	\$ 1,327,700	83.7%
Program Service Fees	138,364	8.7%
Rent Revenue	30,091	1.9%
United Way	22,594	1.4%
Contributions	10,671	0.7%
In Kind Donations	54,224	3.4%
All Other	<u>1,961</u>	<u>0.1%</u>

Total Support and Revenue **\$ 1,585,605** **100%**

Expenses

Program Services – AODA	\$ 1,489,733	84.8%
Support of Programs	27,351	1.6%
Management and General	239,073	<u>13.6%</u>

Total Expenses **\$ 1,756,157** **100%**