

*“It was a **GREAT EXPERIENCE**. I was able to **CONNECT** with my counselor. It **SAVED MY LIFE.**”*

~ Michelle

**HOPE HAVEN OFFICES**

**Administrative Office**

702 S. High Point Rd, Ste 201  
Madison, WI 53719  
608.826.8000

**Chris Farley House**

810 W. Olin Avenue  
Madison, WI 53715  
608.255.5922

**North Bay Lodge**

3602 Memorial Drive  
Madison, WI 53704  
608.249.2600



Participating Agency



Licensed by State of Wisconsin



# 2018 ANNUAL REPORT

## Hope Haven, Inc. Audited Statement of Activities For the Year Ended December 31, 2018

### SUPPORT AND REVENUE

Purchase of Service Contracts	\$1,229,034	82%
Program Service Fees	212,746	14%
United Way	3,004	0%
Donations and Pledges	26,881	2%
All Other	33,206	2%
<b>Total Support and Revenue</b>	<b><u>\$1,504,871</u></b>	100%

### EXPENSES

Program Services - AODA	\$1,480,811	84%
Management and Administration	280,597	16%
<b>Total Expenses</b>	<b><u>\$1,761,408</u></b>	100%

**Net Program Operations** **(\$256,537)**

### NON-OPERATING REVENUES AND EXPENSES

Investment Income	(71,983)
<b>Net Operations (Loss)</b>	<b><u>(\$328,520)</u></b>

## Hope Haven Funding Sources 2018

### Government Contracts for Services:

Columbia County Human Services  
Dane County Human Services  
Dodge County Human Services  
Eau Claire County Department of Human Services  
Green County Human Services  
Jefferson County Human Services  
Lafayette County Human Services  
Rock County Human Services  
Sauk County Human Services  
Taylor County Human Services Department  
Unified Community Services - Grant/Iowa County  
Waukesha County Human Services

### United Way Agencies

United Way of Dane County

### Other Agencies

Other Agencies:  
Anthem BC-BS  
Auxiant  
Care Wisconsin  
Dean Health Plan, Inc.  
Group Health Cooperative  
Physicians Plus  
The Alliance

## Dane County Substance Abuse Treatment Services

### Residential Facilities:

North Bay Lodge  
(primary and transitional treatment)

**83%**

of participants were sober at discharge

**83%**

of participants had stable housing at discharge

**57%**

of participants were employed at discharge

## 2018 Board of Directors

Toni Prestigiacomio, *Chair*  
Laura Anderson, *Secretary*  
Christie Seibert, *Vice Chair*  
Dorothy Conduah, *Treasurer*

Msgr. Larry Bakke  
Mary Kay Brooks  
Dan Clancy  
Debbie Cray  
Sandy Docter  
Sarah Dunn  
John Faust

Jen Fitzpatrick  
Jim Hartlieb  
Dr. Peter Lake  
Paul Meyer  
Cliff Michalski  
Michael Morey  
Chris Roe

## Leadership Team

Jackson Fonder  
*President & CEO*

Kelly Medenwaldt  
*Executive Director of Programs*

Bonnie Austin  
*Chief Financial Officer*

Katie Lyons  
*Director of Human Resources*

Jane McGowan  
*Director of Development & Communications*

