

CATHOLIC CHARITIES OFFICES

Administrative Office

702 S. High Point Rd, Ste 201
Madison, WI 53719
608.826.8000

Aging Services

702 S. High Point Rd, Ste 103
Madison, WI 53719
608.826.8020

Developmental Disability Services

702 S. High Point Rd, Ste 209
Madison, WI 53719
608.826.8030

Family Services

702 S. High Point Rd, Ste 105
Madison, WI 53719
608.826.8010

Adult Day Center

5401 Fen Oak Dr
Madison, WI 53718
608.663.7117

Alcohol & Drug Treatment Services

608.251.8881
ccharities@ccmadison.org

Community Connections

2200 Court St
Janesville, WI 53548
608.758.8180

Community Living Program

230 Central Ave
Montello, WI 53949
608.297.8931

Family Counseling

734 Madison Ave
Fort Atkinson, WI 53538
920.563.9375

Sauk County Services

425 6th St
Reedsburg, WI 53959
608.524.7973



CREDIBILITY • INTEGRITY • ACHIEVEMENT



2018 Annual Report



Dear Friends of Catholic Charities,

Love one another! As the charitable arm of the Church in the Diocese of Madison, it is our mission to care for the poor and the vulnerable in our community as they face a multitude of challenges in their lives. The devastating effects of poverty, addiction, and psychological and physical limitations can be seen in every corner of our communities. Amidst the struggle and strife, we focus on the dignity of those we serve, striving to provide for their material and spiritual needs.

We answer the call that Jesus Christ gave to us all, "I give you a new commandment: love one another. As I have loved you, so you also should love one another." (John 13:34) Catholic Charities accomplishes this work through the compassionate hands of staff, volunteers, board members, and partner agencies. The impact of change comes from a continuous, comprehensive, and collaborative effort to address basic needs and tackle complex matters.

Just as Catholic Charities is committed to recognizing and affirming the dignity of the human person through our services, we ask you as friends and supporters to continue your commitment to helping us help others in the coming year. In this annual report, we share a few brief stories of lives that have been changed. Be assured that, through our services and with your support, for every story of hope, help, and healing presented here, there are hundreds more lives that are transformed for the better through our unified work.

Thank you for sharing your resources, your helping hands, and your prayers. On behalf of the people in need that we help every day, please accept our sincere gratitude for your generosity.

Jackson Fonder
President & CEO Catholic Charities

Bishop Donald J. Hying
5th Bishop of Madison



OUR MISSION

Catholic Charities provides compassionate, caring services to help the poor and vulnerable in our community.



Helping children
...with Mental Health services



Serving children under 3 with developmental delays and their families
...through Birth to 3



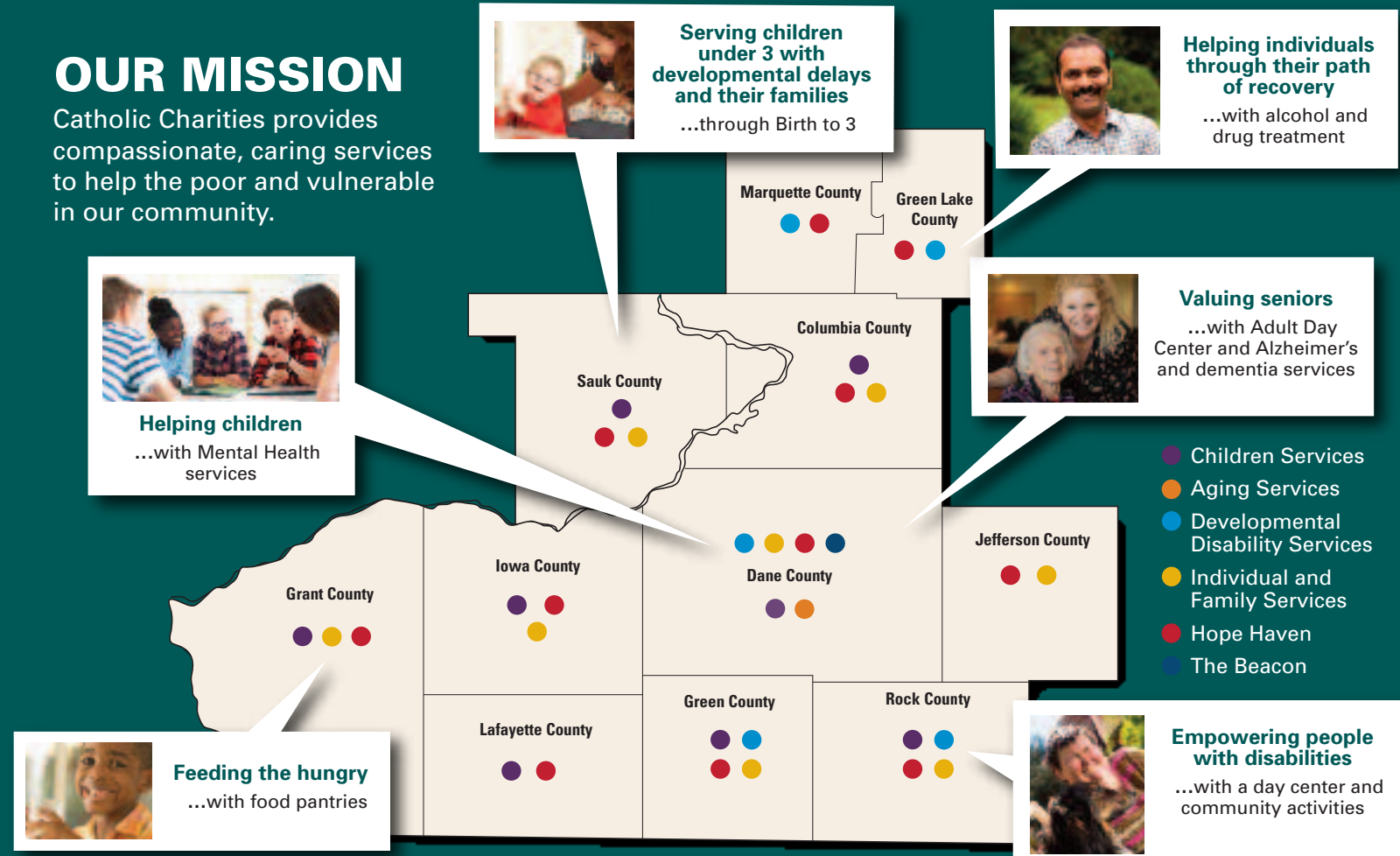
Helping individuals through their path of recovery
...with alcohol and drug treatment



Valuing seniors
...with Adult Day Center and Alzheimer's and dementia services



Empowering people with disabilities
...with a day center and community activities



CHILDREN SERVICES



ANNA FACE-Kids

Anna was a part of this six-week group that allows students who struggle with mental health issues and suicidal thoughts. Anna experienced that she was not alone with her depression and many of the other students felt the same way. The students were honest, open, and proud. Anna journaled her feelings. She quickly felt empowered and no longer is ashamed of her mental health condition.



JAKE Choices

By the end of the third quarter of 8th grade, Jake had skipped most of the year and was failing almost all of his classes. Jake began drinking on a regular basis after he drank a sip of alcohol with friends around a bonfire. Teachers quickly became concerned and encouraged him to attend Choices, which helped educate him on the misuse of alcohol and drugs. He turned around his attitude and so did his grades. Jake was able to get the help and support that he needed.

Behavioral Health in Schools
Building Bridges

Choices
FACE-Kids

Parish School Counseling
Suicide Prevention

AGING SERVICES



KENNETH CompanionCare

Kenneth lives at home with his wife Delores of 56 years. Kenneth has started to show some early signs of dementia. Delores is his main caregiver, which has added a lot to her daily routine. Delores began to look for help and found Catholic Charities CompanionCare where they were able to find a companion for Kenneth. Peter first started taking Kenneth out to the local library because Kenneth loved to read. During this time at the library, Delores can have some time off from caring for Kenneth. Delores feels like Peter has become like family to them. CompanionCare allows both of them to remain in their home longer continuing on their 56 years of marriage.



MARY Adult Day Center

Mary still enjoys listening to music and walks outside, just as she had before she was diagnosed with Alzheimer's. Mary started attending the ADC in 2017, five days a week. Her family knew it was important for her to stay active and social, along with giving her caregivers a break. Mary is a retired school teacher who met her husband and settled in Madison. She has two daughters, one of whom she lives with. Mary is always smiling and brings so much cheer to every person she interacts with. "Having a program like the ADC has allowed our family to still work and have excellent care for our mom."

Adult Day Center
All Saints Neighborhood

CompanionCare

Respite Care Team Ministry

DEVELOPMENTAL DISABILITY SERVICES



MICHAEL Community Connections

Michael has been at Community Connections since January of 2000. Michael lives with many Developmental Disabilities which can be hard for him at times. He grew up a great portion of his life in an institution as he required a lot of care. When Michael turned 21, he moved to Beloit where he joined a residential program in the community. Michael needed a fun place to go during the day where he could experience community outings and to be able to socialize outside of his home.

While Michael has been at the center, he has experienced meeting new people, going out on daily outings and being able to be a great part of the Community Connections family. Michael has taught us all many things here at Community Connections. The greatest thing has been that no matter how hard life can be, you can always find the joy in simple things.



JOSIE Community Connections

Josie is a remarkable woman inside and out who lives with a moderate intellectual disability, cerebral palsy, and complete visual impairment. Josie's life before joining Community Connections was very isolated and routine. She had tried other day programs, but she was not able to feel comfortable. She felt her needs were not being met. It took Josie time to trust staff, peers, and to feel comfortable in her surroundings. One of the goals to enable Josie to become more independent was getting her to use her cane to access her surroundings. Josie stepped up to the challenge. She worked hard at the center on using her cane, and also out in the community. Josie has been at Community Connections for four years. She has grown socially and become more independent. She always tells the staff how much she loves it there.

Birth to 3
Community Connections-Rock Co.

Community Living-
Dane & Marquette Co.

Recreation-Rock & Green Co.

INDIVIDUAL AND FAMILY SERVICES



TIFFANY Mobile Food Pantries

Tiffany and her children visit the pantry weekly. It was noticed by volunteers at the pantry that as the weeks passed, Tiffany came in with a fresh haircut and was wearing clean clothing. After speaking with her, Tiffany mentioned now she doesn't have to worry about where she will get food for her family. She is able to wash their clothes and take care of herself better.



The Post Adoption Resource Center (PARC) became The Wisconsin Adoption and Permanency Support Program (WiAps). We are now a statewide program in partnership with the Wisconsin Department of Children and Families, Catholic Charities La Crosse, and Catholic Charities Green Bay. We support adoptive and guardianship families throughout Wisconsin.

Catholic Charities Madison manages the Madison office and serves families in 13 counties in Southern Wisconsin. A new component to our program is in-home, case management. The program is called Giving Incredible Families Tools for Success (GIFTS). We increased staff and now have a program case manager with the GIFTS program.

Individual and Family
Counseling

Mobile Food Pantries

Adoption Resources (WiAps)



REX Volunteer

Since 2017, I have been a volunteer at The Beacon and either work in the computer lab or drive the bus. In the computer lab, I see many individuals do not know how to use a computer or the internet. Most cannot type, so an online job application can take hours to complete. Driving the bus I've noticed children following parents and moving around many times a day. They seem to take it in stride, but it's a different life than what many kids have. Loading and unloading involves sleeping bags, some tents, tightly packed suitcases. After a few trips I realized, this is everything they own. I've met some of the nicest people at The Beacon. I've met P.h.D.'s, authors, accountants, nurses, artists, CEO's- all walks of life. I learned that what I was clinging to and pursuing so diligently and worry about at night, was not as important as I thought. I started to feel more grateful in general. As I became more grateful, I became more caring and helpful. Like walking down the street, I found myself picking up trash or I found myself walking shopping carts back to the store. I asked myself, "who is this guy?" I don't do that! The intangible rewards I cannot explain. I can only say something good is different in me. I am a better version of myself than I was before. A lot of good has come my way since volunteering at The Beacon. I encourage you to consider giving your time to a worthy cause. You will not regret it.



JOE Guest

Joe is a man in his 70's who is a Vietnam Veteran in a wheelchair. Joe came to The Beacon on a cold winter morning and looked very lost. His landlord had sold his rental unit and he couldn't find another place to live on his fixed income, forcing him to become homeless. Joe was devastated that he was in this situation. He had always been able to support himself. As a recent widower, and the lone survivor of all of his siblings, he had no one to turn to. Joe was very nice and under better circumstances, had a joke for every occasion. Joe has been sober for years, but he found during this time of homelessness was the "first time in a long time I wanted to drink." It seemed overwhelming and too much to even start to figure out. The Beacon connected Joe to an outreach worker that offers low income housing. He qualified for food stamps, showed him where to get community meals, volunteers kept his clothing clean, and made sure that he had a hot coffee and lunch. Joe was diabetic, so he appreciated the hot meals that were brought in from local groups. Being able to use the computer lab each afternoon to apply for housing and connecting with an outreach worker from the VA to help assist him with rides to and from his doctor's appointments was crucial. It took Joe almost 4 months of hard work to get a landlord to choose him over all the other applicants for an apartment. Joe stopped by The Beacon a few weeks later to thank the staff and let them know he is doing well.

Breakfast & Lunch
Showers & Restrooms
Laundry & Day Storage

Mail Center, Phones, Copier & Fax
Preventative Healthcare
Computer Lab & Assistance

Housing & Job Search Assistance
Mental Health Counseling
And So Much More!

ALCOHOL AND DRUG TREATMENT



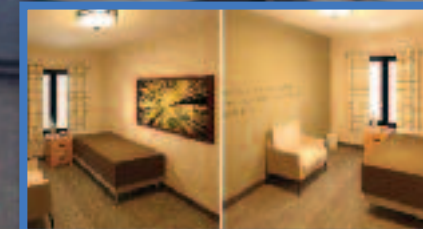
TREVON Residential Client

I was born and raised in Milwaukee. My mother had nine children, so it was difficult for her to divide her time between us. Failing to cope with her own issues, she turned to drugs. When I was 3, all of my mother's children had been taken away. Struggling with anger and resentment, I turned to the only family I knew—the streets. At a young age, I started using and selling drugs. When I turned 16 my mother died. I told myself I would never do or sell drugs again, but soon found out that was a very difficult promise to keep. At 18, my foster parents kicked me out of the house. Not knowing any other way, I went back on my promise. I moved to Madison and began selling drugs to survive. Someone once told me that fast money isn't always good money, but I had to learn that the hard way. I was arrested shortly after and sentenced to one year jail and three years on probation. My life turned upside down. I had never been to jail a day in my life. I was offered an opportunity at Hope Haven and met some amazing people and started to feel a sense of peace and control. I wanted to be a better person, so I started to volunteer at a local foodbank. I began to learn skills that would help prepare me for when I would be back in society. I worked really hard and after a few weeks the warehouse manager and supervisor offered me a job. I was 25 years old and had never worked a job before. I completed my treatment and appreciate the counselors that helped me.

NEW FACILITY OPENING SPRING 2020



**5 DOOR
RECOVERY**



Upon the completion of a newly constructed residential addiction treatment facility in the Spring of 2020, Hope Haven will be changing its name to 5 Door Recovery.

This modern 20 bed facility is centrally located on Olin Avenue, off Park Street, in Madison.

Opening the Doors to Your Best Life Now...Giving You the Key to Your Future.

2018 Funding Sources

Government Contracts

City of Madison
Dane County Human Services
Fiscal Assistance of Dane County
Kenosha County Human Services
Rock County Human Services
Sauk County Human Services
State of WI Health & Family Services
US Department of Veteran Affairs
Wausara County Human Services

United Way Agencies

United Way Blackhawk Region
United Way of Dane County
United Way of Green County
United Way of Jefferson & N Walworth Counties
United Way of Metropolitan Chicago
United Way of Portage County

Contracts with Other Agencies

Alzheimer's & Dementia Alliance of WI
Blackhawk Church
Care Wisconsin First, Inc.
Care Wisconsin Health Plan, Inc.
Coalition for Children, Youth, & Families
Community Living Alliance
DeForest Area School District
Edgerton School District
GT Independence
Inclusa
Independent Care Health Plan – Icare

Contracts with Other Agencies (cont.)

iLIFE Financial Management
Integrated Counseling Services
Journey Mental Health Center
Madison Metropolitan School District
Middleton-Cross Plains School District
Mount Horeb Area School District
My Choice Family Care
Oregon School District
Outreach Health Services
Porchlight, Inc.
Premier, Inc.
Portage Commons, LLC
QBE Insurance
Saint Thomas Aquinas Parish
St. Ann School – Stoughton
St. Jerome – Columbus
St. Mary's – Portage
Stoughton Area School District
Sun Prairie Area Schools
Verona Area School District
Waunakee School District
Wisconsin State Council
WPS Insurance Company

Foundations, Trusts, Supporters

All Saints Neighborhood
Apostolate for Persons w/Disabilities
Attic Angel Community
Catholic Charities USA
Charles E Kubly Foundation
Fidelity Investments Inc.
Hope Haven-Rebos United, Inc.
Jack Taylor Trust

Foundations, Trusts, Supporters (cont.)

Oakwood Foundation
Roman Catholic Diocese of Madison, Inc
Saint Mother Teresa Mercy Endowment Fund
SSM Health
University of Wisconsin, Madison
US Kennedy Foundation

2018 BOARD OF DIRECTORS

Toni Prestigiacombo, <i>Chair</i>	Christie Seibert, <i>Vice Chair</i>
Laura Anderson, <i>Secretary</i>	Dorothy Conduah, <i>Treasurer</i>
Msgr. Larry Bakke Mary Kay Brooks Dan Clancy Debbie Cray Sandy Docter Sarah Dunn John Faust	Jen Fitzpatrick Jim Hartlieb Dr. Peter Lake Paul Meyer Cliff Michalski Michael Morey Chris Roe

LEADERSHIP TEAM

Jackson Fonder
President & CEO
Kelly Medenwaldt
Executive Director of Programs
Bonnie Austin
Chief Financial Officer
Katie Lyons
Director of Human Resources
Jane McGowan
Director of Development & Communications

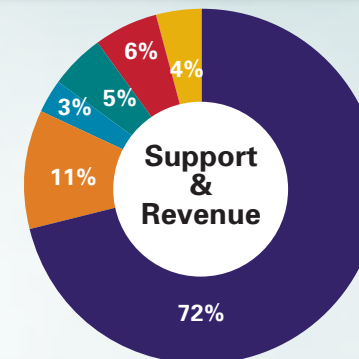
CATHOLIC CHARITIES, INC. AUDITED STATEMENT OF ACTIVITIES

For the Year Ended December 31, 2018

Support and Revenue

Purchase of Service Contracts	\$10,505,455
Program Service Fees	1,562,495
Diocese of Madison	470,196
United Ways	662,122
Contributions & Pledges	816,058
Other	528,127

Total Support and Revenue **\$14,544,453**



Expenses

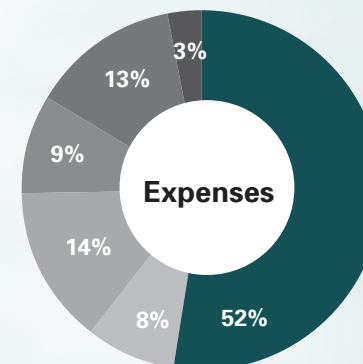
Developmentally Disabled	\$7,325,892
Services for Families	1,116,457
Services for Children	2,050,508
Services for Seniors	1,304,188

Total Program Services **\$11,797,045**

Support of Programs

Management and Administration	\$1,905,052
Development & Communications	471,896

Total Supporting Activities **\$2,376,948**



Total Expenses

\$14,173,993

22nd ANNUAL GOLF OUTING

June 2018, Blackhawk Country Club

Tournament Sponsors

Catholic Financial Life
Diocese of Madison
Edgewood High School
Elderspan Management
EZ Office Products
First Business Bank
Gordon Flesch Co.
Gorman and Company
Group Health Cooperative SCW
Gunderson Funeral Homes & Cremation Centers
Integral Building Systems
Rogers Memorial Hospital
The Palm Financial Group of UBS Financial Services
Town Bank

Event Sponsors

Aberdean Consulting
All Saints Neighborhood
American Family Insurance
Apostolate for Persons with Disabilities
Brooks Tractor
DeWitt, LLP
Econoprint
Foley & Lardner
Horizon Construction Group
Madison Gas & Electric Company
Smith & Gesteland
SSM/ Home Health Health Care
Wisconsin Right to Life - Dane Co.

Hole Sponsors

AM Solutions
AMTELCO
Catholic Mutual Group
CG Schmidt
Cress Funeral and Cremation
Delta Dental of Wisconsin
Divine Savior Healthcare
Edgewood College
John Faust
Hartung Brothers
Hellenbrand Water
JBM Security
J&K Security Solutions
J.H. Findorff & Sons
Kraemer Brothers
Lerdahl Business Interiors
M3 Insurance
Cliff & Kathy Michalski
Oakbrook Corporation
Rock Road Companies
TDS Telecom
Thompson Investment
Smart Motors
St. John the Baptist Church
Steve Brown Apts.
Strand Associates
Wisconsin Distributors/Stella Artois

Beverage Cart Sponsors

5NINES
A&J Mobility
Blue Plate Catering
Capitol Bank
Coyle Carpet One
Endres Manufacturing Company
Joe Daniels Construction Co.
Madison Area Technical College
Professional Pest Control
RockMed
State Bank of Cross Plains
Wegner CPAs

1/2 Hole Sponsors

Scott & Laura Anderson
Nick & Debbie Cray
Paul & Ruth Meyer
Larry & Christie Seibert

Lunch Sponsors

Badger Basement Systems
Capital Coffee
Catholic Herald
Dan Clancy
Dorothy Conduah
Degnan Design Builders
Dorn True Value
In Business Magazine
Kitson Marketing / In Time Tools
KLEENMARK
Knothe & Bruce Architects
Pellitteri Waste Systems
Sergenian's Floor Coverings
US Bank
Wells Printing & Digital Services
Wisconsin Affordable Housing Corp.

\$74,426

Raised for Programs that Benefit Families and Children

23rd ANNUAL FAITH IN ACTION CELEBRATION

November 2018, Madison Marriott West

Presenting Sponsors

All Saints Retirement Center
Children's Dental Care of Madison
Diocese of Madison
Elderspan Management
Endres Manufacturing Company
Foley & Lardner
Gorman and Company
Horizon Construction Group
SSM Health

Event Sponsors

Apostolate for Persons with Disabilities
Brooks Tractor
First Business Bank
The Raymond Group

Table Sponsors

Associated Bank
Edgewood College
Good Shepherd Parish/
St. James School
Gordon Flesch Co.
Cliff and Kathy Michalski
Park Towne Development
Saint Ann Church

Table Sponsors (cont.)

Saint Bernards Parish
Saint Dennis Congregation
Saint Joseph Catholic Parish
Saint Joseph Church
Saint Maria Goretti Congregation
Saint Thomas Aquinas Parish
Emmett and Mary Ann Schulte
Society of St. Vincent de Paul

Patron

Catholic Mutual Group
James and Jean Elvekrog

Benefactor

Brennan Steil, S.C.
Veridian Foundation

2018 AWARD WINNERS

Leadership Award

Christine Eshun
Bob & Ginny Joyes
Mary Ann Schulte

Mary Jeanne Kennedy Anderson Scholarship Award

Matthew Gille Rosemary Philip

President's Award

Adam Drozdowicz Rebecca Meyer
Julie Zakrzewski Family

\$16,910

Raised for Programs that Benefit Families, Aging Services and The Beacon