

2020 BOARD OF DIRECTORS

Officers

Christie Seibert, *Chair*
Cliff Michalski, *Secretary*
Jim Hartlieb, *Vice Chair*
Chris Roe, *Treasurer*

Board Members

Tina Ahedo	Jen Fitzpatrick
Mary Kay Brooks	Patrick Flesch
Shawn Carney	Lisa Marie Greenwood
Dan Clancy	Fr. Thomas Kelley
Dorothy Conduah	Michael C. Morey
Sarah Dunn	MaryJo Steeber-Higgins
John Faust	

Ex-Officio Members

Tom Merfeld, *Interim Executive Director*
Msgr. James Bartylla, *Diocesan Administrator*
William Yallaly, *Chancellor*



OUR MISSION

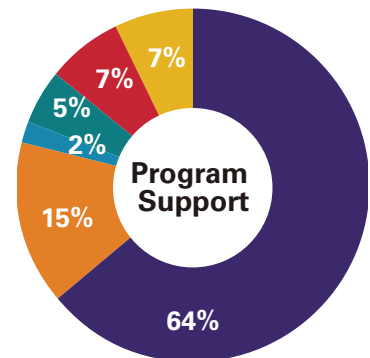
Catholic Charities provides compassionate, caring services to help the poor and vulnerable in our community.

CATHOLIC CHARITIES, INC. AUDITED STATEMENT OF ACTIVITIES

For the Year Ending December 31, 2020

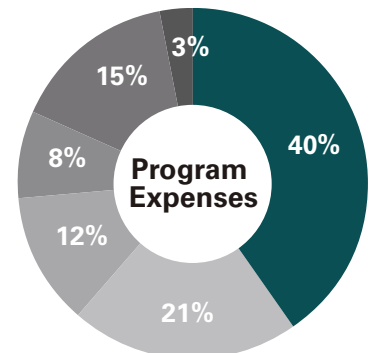
Program Support

Purchase of Service Contracts	\$ 7,313,179	64%
Program Service Fees	1,710,554	15%
Diocese of Madison	276,296	2%
United Way	543,881	5%
Donations and Pledges	768,903	7%
All Other Sources of Funds	850,869	7%
Total Program Support	<u>\$11,463,682</u>	100%



Program Expenses

Services for Developmental Disabilities	\$4,924,797	40%
Services for Families and Children	2,620,410	21%
Services for Homelessness	1,467,937	12%
Services for Seniors	1,021,430	8%
Management and Administration	1,886,610	15%
Development & Marketing	425,911	3%
Total Expenses	<u>\$12,347,095</u>	100%
Net Program Operations	<u>\$ (883,413)</u>	



Investment Earnings	\$1,009,317
Operations of Subsidiary Corporations	(10,963)

Audited Income (Loss) **\$ 114,941**