

Our Mission

To provide compassionate and caring services to the poor and vulnerable in our communities.

BOARD OF DIRECTORS

PERMANENT EX-OFFICIO BOARD MEMBERS

Bishop Donald Hying
Msgr. James Bartylla
Shawn Carney, Executive Director

ELECTED MEMBERS – OFFICERS

Jim Hartlieb, Chair
Patrick Flesch, Vice Chair
Mary Kay Brooks, Secretary
Chris Roe, Treasurer

ELECTED MEMBERS

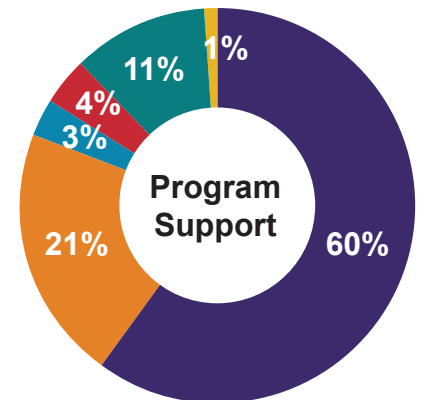
Tina Ahedo
Dorothy Conduah
Sarah Dunn
John Feller
Lisa Marie Greenwood
Fr. Thomas Kelly
Megan McDermott
Michael Morey
Mary Jo Steeber-Higgins

Catholic Charities, Inc. Combined Statement of Activities

For the Year Ending December 31, 2021

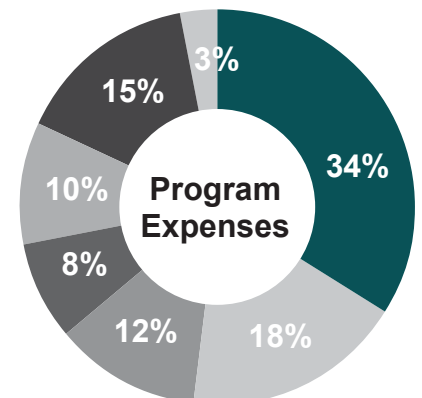
PROGRAM SUPPORT

Purchase of Service Contracts	\$ 8,255,927	60%
Program Service Fees	2,913,988	21%
Diocese of Madison	440,400	3%
United Way	478,404	4%
Donations and Pledges	1,579,550	11%
All Other Sources of Funds	169,327	1%
Total Program Support	\$ 13,837,596	100%



PROGRAM EXPENSES

Services for Developmental Disabilities	\$ 4,706,923	34%
Services for Families and Children	2,529,506	18%
Services for Homelessness	1,619,681	12%
Services for Seniors	1,044,300	8%
Services for Alcohol and Other Drug Abuse	1,434,987	10%
Management and Administration	2,062,712	15%
Development and Marketing	464,350	3%
Total Expenses	\$ 13,862,489	100%
Net Program Operations	\$ (24,893)	



Investment Earnings	\$ 959,226
Gain on Extinguishment of Debt	2,289,018
Operations of Subsidiary Corporations	1,752,507