

5 DOOR RECOVERY

A program of Hope Haven
Managed by Catholic Charities Madison

2020 Annual Report

2020 BOARD OF DIRECTORS

Officers

Christie Seibert, *Chair*
Cliff Michalski, *Secretary*
Jim Hartlieb, *Vice Chair*
Chris Roe, *Treasurer*

Board Members

Tina Ahedo	Jen Fitzpatrick
Mary Kay Brooks	Patrick Flesch
Shawn Carney	Lisa Marie Greenwood
Dan Clancy	Fr. Thomas Kelley
Dorothy Conduah	Michael C. Morey
Sarah Dunn	MaryJo Steeber-Higgins
John Faust	

Ex-Officio Members

Tom Merfeld, *Interim Executive Director*
Msgr. James Bartylla, *Diocesan Administrator*
William Yallaly, *Chancellor*



For I know the plans that I have for you...
plans to **prosper** you and not to harm you,
plans to give you **hope** and a **future**.

Jeremiah 29:11

Hope Haven, Inc. Audited Statement of Activities

For the Year Ending
December 31, 2020

PROGRAM SUPPORT

Purchase of Service Contracts	\$435,065	33%
Program Service Fees	868,130	65%
United Way	4,473	0%
Donations and Pledges	14,689	1%
Other Revenue	9,951	1%
Total Program Support	\$ 1,332,308	100%

PROGRAM EXPENSES

Alcohol and Other Drug Abuse Treatment	\$ 1,412,246	86%
Management and Administration	234,360	14%
Total Program Expenses	\$ 1,646,606	100%
Net Program Operations	\$ (314,298)	

NON-OPERATING REVENUES AND EXPENSES

Investment Earnings	\$63,721
Loss on Disposal of Building	(1,547)
Audited Income (Loss)	\$ (252,124)



Hope Haven Funding Sources 2020

Government Contracts for Services:

Crawford County Human Services
Dane County Human Services
Green County Human Services
Jefferson County Human Services
LaCrosse County Health and Human Services
Lafayette County Human Services
Rock County Human Services
Sauk County Human Services
Taylor County Human Services Department
Unified Community Services - Grant/Iowa County

United Way Agencies

United Way of Dane County

Other Agencies

Anthem BC-BS
Care Wisconsin
Catholic Charities, Inc., Diocese of Madison
Dean Health Plan, Inc.
Federal Emergency Management Agency
Group Health Cooperative
Quartz
The Alliance



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CONTACT US

Administrative Office

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5doorrecovery.org